

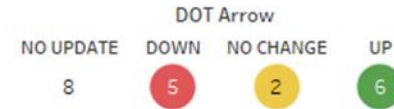
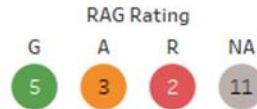
Appendix B. E&T KPI dashboards Q3 2020/21

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Strong Economy

Indicator Type
All



■ LCC indicators ■ County indicators

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
% of principal (A class) road network where structural maintenance should be considered	SP	4	2	2020/21	2	G	→		1st 2019/20
% of non-principal (B & C class) road network where structural maintenance should be considered	SP	6	4	2020/21	3	G	↓		1st 2019/20
% of the unclassified road network where maintenance should be considered	Dpt	13	16	2019/20	15	R			2nd 2019/20
Total vehicle kilometres on County roads (millions)	Dpt		4,499	2019	4,454	NA	↓		NA
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	SP		37.4	2019/20	36.6	NA	→		1st 2020
Private and government funding secured to deliver infrastructure e.g. Section 106 funds (£ millions)	SP		9.1	2019/20	15.7	NA			NA
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	SP	56	56.7	2020/21	58	G	↓		1st 2020
Local bus passenger journeys originating in the authority area (millions)	Dpt	13	12.6	Mth 03 Mar 2020	12.6	A			3rd 2018/19
Number of park and ride journeys	Dpt		15,933	Q2 2020/21	1,490	NA	↑		NA

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Strong Economy

Indicator Type
All



 LCC indicators County indicators

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	Dpt	47	33.6	2020/21	37.6	R	↓		1st 2020
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	SP	53	53.6	2020/21	46.2	G	↑		1st 2020
Overall satisfaction with the condition of pavement & footpaths (NHT satisfaction survey) (%)	Dpt	68	64.5	2020/21	62.3	A	↑		1st 2020
% of businesses saying that a reduction in traffic congestion would significantly benefit their business	SP	53	2020	28	28	NA	↓		NA
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	SP	42	40.1	2020/21	31.9	A	↑		1st 2020
Average vehicle speed - weekday morning peak on locally managed 'A' roads (mph)	SP	30.27	31.1	2019	31.1	G			3rd 2019
Electric vehicle charging location per 1,000 population	SP	0.07	May 2020			NA			3rd 2020
Electric vehicle ownership - Ultra low emission vehicles (ULEVs) rate/10,000 population	SP	39.13	Q3 2021	33.53	33.53	NA	↑		3rd 2020
CO2 emissions (estimates) from transport within LA influence (Kt)	SP	1,182.58	2018	1,192.11	1,192.11	NA			2nd 2018
NO2 exceedances for Leicestershire	SP	3	2019	8	8	NA	↑		NA
Leicestershire rivers (excluding Leicester) are in good ecological status (%)	SP	0.67	2016			NA			NA
Leicestershire rivers (excluding Leicester) are in good chemical status (%)	SP	99.6	2016			NA			NA

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Wellbeing

Indicator Type
All

RAG Rating
NA

DOT Arrow
NO UPDATE

LCC indicators

County indicators

1

1

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
PM2.5 Air pollution fine particulate matter (µg/m³)	SP		9.92	2019	9.13	NA			3rd 2017

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Keeping People Safe

Indicator Type
All

RAG Rating



DOT Arrow



LCC indicators County indicators

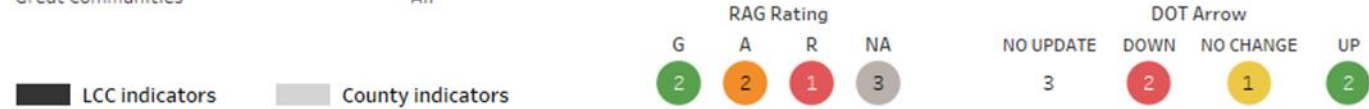
Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
Total casualties on Leicestershire roads	SP	1,495	812	Mth 09 Sep 2020	996	G	↑		1st 2018
Number of people killed or seriously injured (KSIs)	SP	168	167	Mth 09 Sep 2020	175	G	↑		1st 2019
Road safety satisfaction (NHT satisfaction survey) (%)	SP	59	59	2020/21	53.5	NA	↑		1st 2019
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	Dpt	230	230	Mth 09 Sep 2020	245	NA	↑		1st 2019
Number of people killed or seriously injured (KSI), walking, cycling & motorcycles (excluding cars)	Dpt	84	84	Mth 09 Sep 2020	80	NA	↓		1st 2019
Environmental risks managed	SP	0	5	2019/20	12	R	↑		NA

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Great Communities

Indicator Type
All



Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
% of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc. (former NI192)	SP	50	44.2	Q1 2020/21	45.5	A	↓		3rd 2018/19
Annual percentage of municipal waste sent to landfill (former NI 193)	SP	30	30.7	Q1 2020/21	32.2	A	↑		4th 2018/19
Total household waste per household (kg)	SP		1,061	Q1 2020/21	1,031.1	R	↓		3rd 2018/19
CO2 emissions per capita (in LA influence)	SP	5.2	5.1	2018	5.2	G			3rd 2018
Renewable energy capacity in the area (MW)	SP		324.7	2019	326	NA	→		3rd 2019
Renewable energy generated in the area (MWh)	SP		538,605	2019	532,254	NA	↑		3rd 2019
Renewable heat incentives deployment (Domestic) per 10,000 households	SP		37.36	Apr 14 - Dec 19	33.81	NA			3rd 2019
Winter gritting/incidents/support (%)	SP	100	100	2019/20	100	G			NA

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Affordable and Quality homes

Indicator Type
All

RAG Rating
NA

DOT Arrow
NO UPDATE

LCC indicators

County indicators

2

2

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
% domestic properties with Energy Performance Certificate rating C+ (existing)	SP		36.9	Q1 2020/21	34.8	NA			4th 2020
% domestic properties with Energy Performance Certificate rating C+ (new)	SP		98.1	Q1 2020/21	99	NA			1st 2020

Environment & Transport KPI Performance Dashboards from Q3 2020



Select Strategic Plan Outcome
Corporate Enablers

Indicator Type
All

LCC indicators

County indicators

RAG Rating
G 9
A 1

DOT Arrow
NO UPDATE 3
DOWN 1
NO CHANGE 1
UP 5

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
Carbon emissions from LCC buildings (tonnes)	SP	3,956	3,458	Q1 2020/21	3,639	G	↑		NA
Carbon emissions from LCC street lighting and traffic signs (tonnes)	SP	5,895	2,227	Q2 2020/21	2,338	G	↑		NA
CO2 emissions from LCC fleet	SP	2,704	2,424	2019/20	2,190	G			NA
Total CO2 emissions from LCC sites (non-operational)	SP	16,295	10,540	2019/20	11,134	G			NA
Total LCC GHG emissions	SP	16,408	11,663	2019/20	12,744	G			NA
% waste recycled from LCC sites (non-operational)	SP	62.3	59.1	Q2 2020/21	60.5	A	↓		NA
Tonnes of waste produced from LCC sites	SP	410.1	247.5	Q2 2020/21	302.8	G	↑		NA
Amount of renewable energy generated as a % of consumption	SP	15	14.9	Q1 2020/21	15.6	G	→		NA
% of staff who say LCC is doing enough to reduce its environmental impact	SP	79.4	91	Q2 2020/21	90	G	↑		NA
Total Business miles claimed ('000s of miles)	SP	5,745	4,639	Q1 2020/21	5,560	G	↑		NA

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